

## Energy Efficiency Program Activity by Town

Town Name: CHILMARK  
 Program Period: 2022  
 Current Dates: 7/1/2022 - 7/31/2022  
 Cumulative Dates: 1/1/2022 - 7/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	19,364.94	\$18,388.50	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	530.00	\$88.52	2	594.00	\$188.52	3	\$42,512.43	0.44%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,315.00	10	0.00	\$3,315.00	10	\$6,512.00	50.91%
<b>A2c - Residential Retail</b>	225.00	\$1,330.00	4	3,507.77	\$10,959.75	15	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$8,569.20	3	0.00	\$15,685.66	5	\$0.00	0.00%
<b>Res Subtotal</b>	<b>755.00</b>	<b>\$13,302.72</b>	<b>19.00</b>	<b>23,466.71</b>	<b>\$48,537.43</b>	<b>37</b>	<b>\$49,024.43</b>	
<b>Res % of Total</b>	<b>74.75%</b>	<b>98.70%</b>	<b>95.00%</b>	<b>98.93%</b>	<b>99.64%</b>	<b>97.37%</b>	<b>45.73%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$12,989.96	0.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$12,989.96</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>12.12%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$45,190.89	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	255.00	\$175.00	1	255.00	\$175.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>255.00</b>	<b>\$175.00</b>	<b>1.00</b>	<b>255.00</b>	<b>\$175.00</b>	<b>1</b>	<b>\$45,190.89</b>	
<b>C&amp;I % of Total</b>	<b>25.25%</b>	<b>1.30%</b>	<b>5.00%</b>	<b>1.07%</b>	<b>0.36%</b>	<b>2.63%</b>	<b>42.15%</b>	
<b>Total</b>	<b>1,010.00</b>	<b>\$13,477.72</b>	<b>20</b>	<b>23,721.71</b>	<b>\$48,712.43</b>	<b>38</b>	<b>\$107,205.28</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.